

MONTHLY FLASH/EXCEPTION REPORT OF RAMPUR HEP (412 MW) FOR
THE MONTH OF APRIL, 2012

1. MILESTONES DETAILS AS PER MOU

S.No.	Description of Milestone	Target Quantity by 30.04.12/ Target Date	Actual Date
1	Completion of Heading Excavation Goshai U/s	31.10.12	-
2	Completion of Heading Excavation Kasholi D/s	31.10.12	-
3	Completion of Benching Excavation Goshai U/s	31.01.13	-
4	Completion of Benching Excavation Kasholi D/s	31.01.13	-
5	Completion of Overt Lining Goshai U/s (1000 m)	15.03.13	-
6	Completion of Overt Lining Kasholi D/s (1000 m)	15.03.13	-
7	HRT Kajo U/S Overt Lining completion.	30.06.12	-
8	Completion of Benching Excavation for HRT Bayal U/S (1901 m)	31.07.12	-
9	Completion of Lining of HRT Bayal U/S (1901 m Cumm)	15.01.13	-
10	Concreting of Generator Barrel of IIIrd Unit.	15.07.12	-
11	Concreting of Generator Barrel of IVth Unit.	15.09.12	-
12	Concreting of Generator Barrel of Vth Unit.	31.12.12	-
13	Concreting of Generator Barrel of VIth Unit.	31.12.12	-
14	Completion of Fabrication of Penstock Steel Liner	30.06.12	-
15	Completion of Erection of Penstock Steel Liner	30.11.12	-
16	Completion of Butterfly Valve House	15.10.12	-
17	Completion of Lining of Surge-shaft.	30.11.12	-

18	Erection of Stay Ring & Spiral Casing of 5th Unit.	31.08.12	-
19	Erection of Stay Ring & Spiral Casing of 6th Unit.	31.08.12	-
20	Stator Assembly i/c HV test in service bay of 1st Unit.	31.07.12	-
21	Stator Assembly i/c HV test in service bay of 2nd Unit.	31.07.12	-
22	Stator Assembly i/c HV test in service bay of 3rd Unit.	30.09.12	-
23	Stator Assembly i/c HV test in service bay of 4th Un	30.09.12	-
24	Stator Assembly i/c HV test in service bay of 5th Un	31.03.13	-
25	Stator Assembly i/c HV test in service bay of 6th Unit.	31.03.13	-
26	Boxing up of 1st Unit	28.02.13	-
27	Boxing up of 2nd Unit	31.03.13	-

2.) PROJECT OVERALL PROGRESS

Date of approval (Latest)	Approved Commissioning date	As now expected	Remarks/ Reasons of Slippage
25 th Jan, 2007	15 th Jan, 2012	30 th Sep, 2013	Major factors which have adversely affected the progress of excavation of HRT and Adits are - poor geology encountered compared to that anticipated, fall of southern wall of power house, delay in MOEF clearance for Kasholi adit, ingress of water in the HRT and intermittent disturbances by local people.

3.) COST/ EXPENDITURE (Rs)

Approved Cost for RHEP= Rs 2047.03 Crore

Cumulative Expenditure up to	Expenditure during March-12	Cumulative Expenditure	Total Cumulative Expenditure ending 31.03.12
Rs 1127.52 Cr	Rs 59.41 Cr	Rs 472.39 Crore	Rs 1599.91 Crore

4.) ACTION AREAS REGARDING CRITICAL MILESTONES

At the project level	At the Head Quarter level	At the Administrative level	At the ministerial level
HRT excavation rate to be improved. Excavation			